

*Bridge of Hope
Partnership Dinner
Program*

*Empowering Bridge Builders to Invest
Our Time, Talents, and Treasure for
Transformation in the Urban Core*

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Order of Events

- Welcome
- Tables
- Dinner
- Panel
- Introduction of Advisory Board
- Message from Pastor Luther
- Call to Action
- Congregational Worship
- Commissioning of Bridge of Hope
- Closing

Last year, we raised \$22,000. With it & volunteer support, we were able to:

- Pay \$1000 toward our Midwest District **renovation loan**
- Pay \$1000 for **pastoral training** with Creo Collective
- Pay \$8500 for church and transitional homes' **insurance** for 2017
- Pay \$700 for Straight & Narrow **liability insurance** for 2017
- Provide **Thanksgiving and Christmas baskets**
- Purchase **new washer and dryer** for ministry use
- Purchase and install **new carpet** for church
- Purchase **two big screen T.V.s** for our sanctuary
- **Maintenance** for transitional housing
- **Maintenance** of our vans
- **Staff compensation**
- Transform bathroom into a **laundry room** with washer and dryer hook ups
- **Impact community** through Mega Day

Fundraising Goal for 2017: \$65,000

- \$1000 toward Midwest District **renovation loan**
- \$1000 for **pastoral training** with Creo Collective
- \$8500 for church and transitional homes' **insurance** for 2018
- \$700 for Straight & Narrow **liability insurance** for 2018
- \$15000 for **maintenance** and repair for church and transitional homes
- \$3000 for **Thanksgiving and Christmas baskets**
- \$15000 toward **staff compensation** for 2017 & part of 2018
- \$2500 for **maintenance** of vans for winter and spring
- \$3000 for **Day Camp** expenses
- \$5000 for **Cold Weather Shelter** expenses
- \$5000 toward **parking lot renovation** campaign
- \$5300 toward **storage extension** on church building

Fundraising Specifics

- \$35 a month feeds a **Food Network Family**
- \$25 provides an **evening meal** for everyone at the Cold Weather Shelter
- \$50 provides a **Thanksgiving or Christmas basket** for a family
- \$55 provides an **emergency hotel stay** during the winter
- \$200 a month provides for a **transitional house resident**
- \$250 provides **lunch** for a week of day camp for 60 kids
- **Roof repair** for men's transitional house
- **Irrigation** at Shanna's House
- **Tear down building** at Shanna's House
- **Cut down tree** at Shanna's House

Volunteer Opportunities

- Harvest Social: **host a game**; Oct 31st, 5:30-7:30pm
- Cold Weather Shelter: **dinner, overnight, or morning shifts**;
November through March
- Food Network: 2nd Saturday each month, **share on topics** such as nutrition, budgeting, exercise, etc
- Mega Day: **variety of service projects**; April 21st
- Day Camp: up to 6 weeks in June & July, **help with transportation, kitchen, or lead a group**
- **Canvassing** community
- **Prayer tents** in local parks
- **Service projects**
- **Tear down building** at Shanna's House
- **Cut down tree** at Shanna's House

Annual Budget

Income	2016 Actual
Non Church Giving	\$152,848.29
Tithes/Offerings	\$83,733.24
Total Income	\$236,581.53
Expense	
Automobile Expense	\$8,530.04
Evangelism and Special Events	\$12,613.35
Facilities and Equipment	\$15,512.26
Church Insurance	\$6,150.78
Banking	\$854.11
Pastor Expenses	\$3,559.64
Discipleship	\$2,028.08
Mission and Compassion	\$6,268.62
Operations	\$8,803.81
Staff Compensation	\$82,548.12
Pastor Retirement	\$-
Professional Services	\$135.00
Building Maint.	\$7,033.10
Straight and Narrow Maint.	\$3,440.44
Utlities	\$18,976.96
Straight and Narrow Utilities	\$10,472.10
Other Expenses*	\$49,655.12
Total Expense	\$221,069.27
2017 Designated Giving:	
	Income
Designated Staff Compensation	\$13,596.00
Care Portal	\$595.00
Cold Weather Shelter	\$ -
Food Ministries	\$497.00
Men's House	\$750.00
Vehicle	\$6,446.00
* Other Expenses exists in the 2016 budget but not in 2017 because Designated Giving was not fully tracked seperately prior to 2017	
The 2017 budget includes an estimate for the money donated at the annual fundraiser designated for the budget.	

2017 Budget	2017 Actual	% Used Year-to-date
\$163,800.00	\$102,551.00	63%
\$43,200.00	\$22,125.00	51%
\$207,000.00	\$124,676.00	60%
\$10,000.00	\$6,621.00	66%
\$10,000.00	\$8,787.00	88%
\$16,920.00	\$6,920.00	41%
\$6,456.00	\$0.00	0%
\$936.00	\$10.00	1%
\$3,888.00	\$7,545.00	194%
\$3,200.00	\$6,119.00	191%
\$7,300.00	\$8,212.00	112%
\$9,600.00	\$7,348.00	77%
\$94,812.00	\$62,860.00	66%
\$7,175.00	\$0.00	
\$500.00	\$135.00	27%
\$10,000.00	\$2,312.00	23%
\$1,000.00	\$1,301.00	130%
\$20,700.00	\$11,684.00	56%
\$11,100.00	\$8,425.00	76%
\$213,587.00	\$138,279.00	65%
Expenses		
\$11,101.00		
\$664.00		
\$221.00		
\$497.00		
\$ –		
\$6,446.00		
Discipleship expenses are higher than expected as a result of increased focus on leadership growth within the church		

Special Thank You to Our Partnering Churches

A Oneness of Churches Serving the Urban Core of Kansas City

- Anchor Point Community of Duluth, MN
- Atlantic E-Free of Atlantic, IA
- Broken Bow E-Free of Broken Bow, NE
- Calvary Community of Nebraska City, NE
- Christ Community of Lawrence, KS
- Cornerstone Community of Harrisonville, MO
- Faith E-Free of Manhattan, KS
- Faith Bible of Lyons, KS
- First Baptist of Shawnee, KS
- Grace Fellowship of Kansas City, MO
- Grace Fellowship of Overland Park, KS
- Harvest Point Fellowship of Pearland, TX
- Hastings E-Free of Hastings, NE
- Hillcrest E-Free of Seward, NE
- Holcomb E-Free of Holcomb, NE
- Hope Lutheran Church of Shawnee, KS
- Lakeside Fellowship of Alma, NE
- Living Water of Oskaloosa, KS
- Madrid E-Free of Madrid, NE
- Minden E-Free of Minden, NE
- Neal E-Free of Neal, KS
- New Hope of Ogallala, NE
- New Life CityChurch of Kansas City, MO
- Rock of Ages of Leavenworth, KS
- Sidney E-Free of Sidney, NE
- Smith Center E-Free of Smith Center, KS
- Wilcox Community of Wilcox, NE

Partnerships in the Community

- Angel Tree
- Apex Youth Groups (formerly BUMP)
- Caring for Kids
- Care Portal
- Frank Williams Center, Wyandot Inc, of Kansas City, KS
- Grant Elementary of Kansas City, KS
- Kansas City, Missouri Probation and Parole
- Summit Christian Academy of Lee's Summit, MO

Special Thanks to the following for their dedicated service in preparation for the fundraiser, as well as all the volunteers--thank you for your care of this ministry and making this event happen!

Kevin & Suzanne Barnett, Tom & Susan Bender, Rob Berard & Shawna Palmieri, Mona Burkhalter, James Ferris, Donna McLaurin and the Hospitality Team

Notes

**Today, I made a commitment to partner
with Bridge of Hope by:**

Give Online





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